

Public Document Pack



Chairman and Members of the
Council

Your contact: Martin Ibrahim
Ext: 2173
Date: 1 March 2012

cc. All other recipients of the Council
agenda

Dear Councillor

COUNCIL - 7 MARCH 2012: SUPPLEMENTARY AGENDA 1

Please find attached the following reports which were marked "to follow" on the agenda for the above meeting:

2. Minutes (Pages 3 - 14)

8. Council Tax 2012/13 (Pages 15 - 24)

Please bring these papers with you to the meeting next Wednesday

Yours faithfully

Martin Ibrahim
Democratic Services Team Leader
Democratic Services
martin.ibrahim@eastherts.gov.uk

MEETING : COUNCIL
VENUE : COUNCIL CHAMBER, WALLFIELDS, HERTFORD
DATE : WEDNESDAY 7 MARCH 2012
TIME : 7.00 PM

This page is intentionally left blank

MINUTES OF A MEETING OF THE
COUNCIL HELD IN THE COUNCIL
CHAMBER, WALLFIELDS, HERTFORD ON
WEDNESDAY 22 FEBRUARY 2012, AT 7.00
PM

PRESENT:

Councillor S Rutland-Barsby (Chairman)
Councillors D Abbott, M Alexander,
D Andrews, W Ashley, P Ballam, S Basra,
E Bedford, R Beeching, E Buckmaster,
S Bull, A Burlton, M Carver,
Mrs R Cheswright, K Crofton, A Dearman,
J Demonti, P Gray, L Haysey, Mrs D Hone,
A Jackson, G Lawrence, J Mayes,
G McAndrew, M McMullen, P Moore,
M Newman, T Page, P Phillips, M Pope,
N Poulton, R Radford, J Ranger, C Rowley,
P Ruffles, N Symonds, J Taylor, M Tindale,
A Warman, G Williamson, N Wilson, J Wing,
M Wood, C Woodward, B Wrangles and
J Wyllie.

OFFICERS IN ATTENDANCE:

Simon Drinkwater	- Director of Neighbourhood Services
Jeff Hughes	- Head of Democratic and Legal Support Services
Martin Ibrahim	- Democratic Services Team Leader
Alan Madin	- Director of Internal Services
George A Robertson	- Director of Customer and Community Services

614 CHAIRMAN'S ANNOUNCEMENTS

The Chairman reminded Members that the meeting was being webcast.

She reported with great sadness the passing of former Councillor Colin Harris. He had served on the District Council from 1995 until 2003, representing Hertford Castle ward. He was also the current Chairman of the Council's Independent Remuneration Panel. The Chairman advised that Members had been sent an e-mail detailing the funeral arrangements. Members stood and observed a minute's silence.

The Leader of the Council paid his respects to former Councillor Colin Harris. He referred to his standing in the local community and beyond and spoke of his graciousness, decency and gentleness. As Leader of the Labour Group, he had always provided a challenge in the chamber, but had always done so in a respectful way. He also referred to his charitable work, especially regarding Hertford Museum and his ability to obtain funding and investment for it.

Councillor M Wood also paid his respects to former Councillor Colin Harris. He referred to his major role during the time the Council was "hung" and also to his passion for the provision of social housing.

The Chairman reported that the Council would be represented by Councillor Dearman at a Royal Garden Party in 2012.

The Chairman highlighted some of the many events she had attended and expressed her gratitude to the Vice-Chairman and Honorary Aldermen for their continued support. She referred specifically to the High Sherriff's visit to Hertford Theatre.

Finally, she reminded Members of her willingness to attend events throughout the District and to contact her with invitations.

615 MINUTES

In relation to Minute 499 – Declarations of Interest, Council noted the following errors relating to declarations of personal interest recorded for Minutes 463 and 506 – Review of Discretionary Rate Relief:

- Substitute Councillor N Symonds for J Demonti.
- Delete Councillor T Page's declaration.

RESOLVED – that the Minutes of the Council meeting held on 14 December 2011, be approved and signed by the Chairman as a correct record, subject to the amendments now detailed.

616 MEMBERS' QUESTIONSQuestion 1

Councillor P Ruffles stated that a mill had been powered by the water flow of the River Lea at the site of Hertford Theatre for well over 1000 years. There had been a positive report about re-provision of water power (hydro power) to Hertford Theatre at the January meeting of the Council's Executive. The aim of the proposal was to cut the Theatre's energy bill; to reduce the national carbon expensive energy demand from the National Grid; and, to set a good example in the community locally and more widely. Some Hertford Members had consistently pushed for East Herts to take this initiative and develop a plan. He asked the Executive Member for Community Safety and Environment if he had a positive update for Members.

In reply, the Executive Member commented that Officers were working hard to progress this matter and had developed a detailed projected plan, which was updated on a weekly basis. He believed the situation looked more encouraging. The Executive Member referred to his visit to a similar project in Berkshire, which had taken five years of hard work to deliver.

The Executive Member reassured Members that the Council

retained its commitment to complete the project and that the business case remained robust. In respect of the timing, the Council was in the hands of the Environment Agency.

Question 2

Councillor J Ranger asked the Leader of the Council if he agreed that Members and Town/Parish Clerks should be advised of any enforcement action proposed to be taken or not to be taken in their Wards or Towns/Parishes.

The Leader agreed in essence with the question, but expressed caution, as in some cases Officers might be of the view that until an official investigation started, it might be better for the local Member not to know. He read an extract from a report submitted to the Environment Scrutiny Committee in September 2011, in which this matter had been looked at by a task and finish group.

He undertook to ask Officers to discuss the issue with Councillor J Ranger and to ensure that the enforcement process was updated as necessary.

Councillor J Ranger asked whether the Leader was aware that some Parish Councils did not appear to understand the distinction between a planning application and enforcement action and whether Officers could be asked to use their discretion, and where appropriate, to inform the local Member and the Town/Parish Council of proposed enforcement action.

In reply, the Leader undertook to refer this to Officers as requested.

Question 3

Councillor M Wood asked the Leader of the Council if he would be writing to the Communities Secretary of State, Eric Pickles MP, advising him that East Herts did not wish to revert to weekly waste collections and at the same time, advise him of the great success of the Council's ARC scheme.

In reply, the Leader commented that he was not aware of any approach to modify the Council's arrangements. If such an approach was received, then he would advise the Communities Secretary of State that residents in East Herts supported the current arrangements.

The Executive Member for Community Safety and Environment added that the ARC scheme had been a great success and referred to the recent Residents Survey, in which satisfaction levels had risen significantly.

617 EXECUTIVE REPORT - 10 JANUARY 2012

RESOLVED – that the Minutes of the Executive meeting held on 10 January 2012, be received.

618 MONTHLY CORPORATE HEALTHCHECK - NOVEMBER 2011

RESOLVED – that £132,000 of the Town Centre Environmental Enhancements capital budget be re-profiled from 2011/12 into 2012/13.

619 EXECUTIVE REPORT - 7 FEBRUARY 2012

In respect of Minutes 599 – 604, which were all items relating to the Council's budget, the Executive Member for Finance gave a presentation.

The Executive Member detailed the context for the proposed budget and the work undertaken in providing more realistic expenditure forecasts. He believed the Council had previously made tough spending decisions where seeds that had been sown were now being reaped. He elaborated on proposed savings on the capital programme and detailed uses for the New Homes Bonus. The Executive Member also highlighted new schemes, such as the Local Authority Mortgage Scheme and economic development initiatives for growth. He referred to the Council's investment income which remained a major challenge.

The Executive Member indicated that amendments to the budget proposals relating to car parking charges and Police and Community Support Officers (PCSOs) would be made (see Minute 624 below). He concluded by referring to the proposed council tax increase of 0% in 2012/13 and the undertaking to repeat this in 2013/14.

RESOLVED – that the Minutes of the Executive meeting held on 7 February 2012, be received.

620 TREASURY MANAGEMENT STRATEGY STATEMENT 2012/13 AND MINIMUM REVENUE POLICY PROVISION

RESOLVED – that (A) the comments of Audit Committee be received;

(B) the 2012/13 Treasury Management Strategy Statement and Annual Investment Strategy and Prudential Indicators for East Herts Council be approved; and

(C) the Policy on Minimum Revenue Provision (MRP) be approved.

621 CAPITAL PROGRAMME 2011/12 (REVISED) - 2014/15

In response to a question from Councillor M Wood, the Executive Member for Finance confirmed that support for social housing schemes would reduce to nil in 2014/15. The Council could not afford to continue this provision and it would be necessary to seek alternative funding, such as from section 106 agreements.

Councillor J Wing referred to the Town Centre Environmental Enhancement Programme and expressed concern, as a town councillor, that this had not been promoted sufficiently. He also referred to the mosaics scheme which had not been progressed and other schemes submitted by Ware Town Council which had been rejected as the criteria had been changed.

The Leader responded by commenting that it was up to Ware Town Council to progress the mosaics scheme. As for the other schemes, the world had changed. The Leader believed that the New Homes Bonus would provide funds for town councils to spend as they wished, which was localism in action. He invited all town and parish councils to utilise this funding to support economic development projects.

The Executive Member for Finance refuted Councillor Wing's suggestion that there had been a lack of communication and commented that £129k in this year's budget, remained uncommitted and was still available for bidding.

Councillor J Wing took on board the comments and accepted his personal responsibility as a Ware town councillor. He reminded Council that he was in a minority of one.

RESOLVED – that (A) the comments of the Joint Scrutiny Committees of 17 January 2012, be received; and

(B) the new Capital Programme for the period 2011/12 (Revised) to 2014/15 as now submitted, be approved.

622 FEES AND CHARGES 2012/13

RESOLVED – that (A) the comments of the Joint Scrutiny Committees of 17 January 2012, be received; and

(B) the increases in fees and charges as detailed in Essential Reference Paper 'B' of the report submitted, be approved.

623 SERVICE ESTIMATES - PROBABLE OUTTURN 2011/12:
REVENUE BUDGET 2012/13

RESOLVED – that (A) the comments of the Joint Scrutiny Committees of 17 January 2012 be received; and

(B) the probable Revenue Estimates for 2011/12 and the draft Revenue Estimates for 2012/13 be approved.

624 CONSOLIDATED BUDGET REPORT AND 2012/13 -
2015/16 MEDIUM TERM FINANCIAL STRATEGY

The Leader referred to proposed amendments as indicated by the Executive Member for Finance in his budget presentation (see Minute 619 above). These related to deleting the proposed saving on Police and Community Safety Officers (PCSOs) at a cost of £46k and extending the freeze on car parking charges until April 2013 at a cost of £39k. These proposals, if accepted, would require the planning contingency to be reduced by £85k as well requiring consequent adjustments to the Medium Term Financial Plan.

Councillor M Wood referred to leaf clearance and expressed concern that reductions would impact on the elderly in particular.

The Leader responded by referring to the joint meeting of Scrutiny Committees which had recommended that Officers should explore partnership approaches to this issue. He believed this was the correct approach and that Officers should continue to monitor the situation.

Council approved the proposals as now amended.

RESOLVED - that (A) the comments and proposals of the Joint Scrutiny Committees of 17 January 2012, be received;

(B) the probable outturn for 2011/12 be approved and any variation at outturn showing an improved position against the £13k under spending reported be put to the interest equalisation reserve;

(C) the revenue budget for 2012/13 be approved as submitted, subject to the following adjustments:

- (1) the proposed saving in respect of PCSOs be deleted at a cost of £46,000;
 - (2) there be no increase in car parking fees before 1 April 2013 at a cost of £39,000;
 - (3) the planning contingency be reduced by an offsetting £85,000;
 - (4) the remaining planning contingency of £740,000 be taken to the interest equalisation reserve
- (D) the Medium Term Financial Plan to 2015/16, be approved as submitted, subject to adjustment in each year from 2013/14 – 2015/16 as follows:
- (1) expenditure be increased by £46,000 as a consequence of not making the PCSO savings;
 - (2) income be reduced by £79,000 as a consequence of not increasing car parking fees in 2012/13;
 - (3) planning contingency sums be reduced by £125,000 in each year; and
- (E) there be no increase in council tax for 2012/13 and, in the absence of government making currently unplanned reductions in local authority funding, there be no increase in 2013/14.

625 LOCAL AUTHORITY MORTGAGE SCHEME

RESOLVED - that (A) £1m be allocated to support the LAMS scheme in East Herts and that the following parameters be set:

- (1) the Scheme to apply to all post code areas within East Herts; and

(2) the maximum loan per property be set at £160,000;

(B) the Executive Member for Finance be authorised to determine the allocation of the £1m in (A) above to either a cash backed or guarantee scheme, in the light of confirmed interest from local and national mortgage providers;

(C) subject to the determination by the Executive Member of Finance in (B) above, approval be given in respect of Lloyds TSB Bank plc and Lloyds TSB Scotland plc for:

(1) a Scheme Indemnity Deed as set out at Essential Reference Paper 'E' of the report submitted; and

(2) an Officer's Indemnity Deed as set out at Essential Reference Paper 'F' of the report submitted.

626 DEVELOPMENT CONTROL COMMITTEE: MINUTES - 4 JANUARY 2012

RESOLVED – that the Minutes of the Development Control Committee meeting held on 4 January 2012, be received.

627 HUMAN RESOURCES COMMITTEE: MINUTES - 11 JANUARY 2012

RESOLVED – that the Minutes of the Human Resources Committee meeting held on 11 January 2012, be received.

628 PAY POLICY STATEMENT 2012/13

RESOLVED – that the Pay Policy Statement 2012 as now submitted, be approved.

629 JOINT MEETING OF SCRUTINY COMMITTEES: MINUTES
- 17 JANUARY 2012

RESOLVED – that the Minutes of the joint meeting of Scrutiny Committees held on 17 January 2012, be received.

630 AUDIT COMMITTEE: MINUTES - 18 JANUARY 2012

RESOLVED – that the Minutes of the Audit Committee meeting held on 18 January 2012, be received.

631 HUMAN RESOURCES COMMITTEE: MINUTES - 19
JANUARY 2012

RESOLVED – that the Minutes of the Human Resources Committee meeting held on 19 January 2012, be received.

632 DEVELOPMENT CONTROL COMMITTEE: MINUTES - 1
FEBRUARY 2012

RESOLVED – that the Minutes of the Development Control Committee meeting held on 1 February 2012, be received.

633 JOINT MEETING OF SCRUTINY COMMITTEES: MINUTES -
14 FEBRUARY 2012

RESOLVED – that the Minutes of the joint meeting of Scrutiny Committees held on 14 February 2012, be received.

634 MEMBERS ALLOWANCES 2012/13

The Head of Democratic and Legal Support Services submitted a report containing the recommendations of the Council's Independent Remuneration Panel (IRP) following its review of Members Allowances.

It was noted that there were now two vacancies on the IRP.

Council approved the recommendations as now detailed.

RESOLVED – that (A) the Members Allowances for 2011/12 be retained for 2012/13 (1 April 2012 – 31 March 2013), save for the mileage allowance being increased form 40p to 45p per mile; and

(B) the size of the Independent Remuneration Panel be decreased from 9 to 7 members with the existing appointees being retained.

The meeting closed at 8.20 pm

Chairman
Date

EAST HERTS COUNCIL

COUNCIL - 7 MARCH 2012

REPORT BY EXECUTIVE MEMBER FOR FINANCE

COUNCIL TAX – FORMAL RESOLUTION

WARD(S) AFFECTED: ALL

Purpose/Summary of Report

- To set the council tax for 2012/13

<u>RECOMMENDATIONS:</u> that:	
(A)	The Council Tax resolution, as now submitted, be approved,
(B)	the local precepts as set out at Essential Reference Paper 'C', be noted; and
(C)	the Hertfordshire County Council's and Hertfordshire Police Authority's precepts be noted.

1 Background

- 1.1 This Council is the council tax billing and collection authority within its area.
- 1.2 The Council must set the council tax in respect of each part of its area no later than 11 March prior to the start of the year in respect of which the tax is set.
- 1.3 The council tax calculation sets the tax in respect of this council and the aggregate council tax inclusive of the County Council and Police Authority precepts and of each town and parish's precept.
- 1.4 The County Council's Finance Director has advised that the County Council and Policy Authority precepts for 2012/13 as they affect East Hertfordshire District Council taxpayers will total

£74, 260,750.87. This is made up of £65,594,407.21 for the County Council and £8,666,343.66 for the Police Authority, giving Band D equivalents of £1,118.83 and £147.82 respectively. Both precepts are frozen (in band D terms) at the level set for the current year.

1.5 The total parish precept is £3,540,678.

1.6 The County Council, Police Authority and Parish precepts contribute to the setting of the Council Tax

2 Report

2.1 The council tax resolution is set out at **Essential Reference Paper B.**

2.2 The calculations set out in the resolution are prescribed in the Local Government Finance Act 1992 as amended. The Localism Act 2011 made minor amendments to the required calculation. The Council has no discretion in undertaking these calculations beyond determining any special expenses within the Council's own budget applicable to part of its area. The Council has not determined any special expenses.

2.3 The precepts by each parish are set out as attached at **Essential Reference Paper 'C'**

3 The Required Calculations

3.1 Section 1: this confirms that this Council's previously agreed Tax base is used in the calculation.

3.2 Section 2: this sets out the Council's council tax requirement for its own purposes (excluding parish precepts) for 2012/13.

3.3 Section 3:

(a) The Council's gross expenditure + transfers to reserves + the total of parish precepts

(b) The Council's gross income including grants + transfers from reserves

(c) Is (a) – (b)

(d) Is (c) divided by the tax base. This is this Council's band D council tax rate + the average rate for all parishes

(e) Is the total of parish precepts

- (f) Is this Council's band D council tax rate
- (g) Is a table of Band D Council plus Parish rate.
- (h) This is the same as (g) but showing the council tax by each valuation band

- 3.4 Section 4: this is the equivalent amounts to those at 3(h) for the County and Police Authority precepts
- 3.5 Section 5: this is the total council tax for each valuation band for each parish
- 3.6 Information on any corporate issues and consultation associated with this report can be found within **Essential Reference Paper 'A'**.

Background papers

Hertfordshire County Council Precept Demand 2012/13

Hertfordshire Police Authority Precept Demand 2012/13

Contact Member: Councillor Michael Tindale – Executive Member for Finance

Contact Officer: Alan Madin – Director of Internal Services, Ext 1401

ESSENTIAL REFERENCE PAPER 'A'

<p>Contribution to the Council's Corporate Priorities/ Objectives (delete as appropriate):</p>	<p>The income from council tax supports all priorities</p> <p>Promoting prosperity and well-being; providing access and opportunities <i>Enhance the quality of life, health and wellbeing of individuals, families and communities, particularly those who are vulnerable.</i></p> <p>Fit for purpose, services fit for you <i>Deliver customer focused services by maintaining and developing a well managed and publicly accountable organisation.</i></p> <p>Pride in East Herts <i>Improve standards of the neighbourhood and environmental management in our towns and villages.</i></p> <p>Caring about what's built and where <i>Care for and improve our natural and built environment.</i></p> <p>Shaping now, shaping the future <i>Safeguard and enhance our unique mix of rural and urban communities, ensuring sustainable, economic and social opportunities including the continuation of effective development control and other measures.</i></p> <p>Leading the way, working together <i>Deliver responsible community leadership that engages with our partners and the public.</i></p>
<p>Consultation:</p>	<p>Consultation on the Council's budget informed the budget setting process including the level of council tax proposed for 2012/13</p>
<p>Legal:</p>	<p>The setting of the council tax must be in accordance with the Local Government Finance Act 1992 as amended.</p>
<p>Financial:</p>	<p>As set out in the report</p>
<p>Human Resource:</p>	<p>None</p>
<p>Risk Management:</p>	<p>Risks were considered in setting the Council's budget.</p>

ESSENTIAL REFERENCE PAPER B

EAST HERTFORDSHIRE DISTRICT COUNCIL

RESOLUTION

RECOMMENDED

- 1 That it be noted that at its meeting on 14 December 2011 the Council calculated the Council Tax Base 2012/13
- a) for the whole Council area as 58,627.68 [Item T in the formula in Section 31B of the Local Government Finance Act 1992, as amended (the "Act")]; and
- b) for dwellings in those parts of its area to which a Parish precept relates as shown below.

Parish/Town Council of:-	2012/13 Tax Base	For information only	
		Precept £	Parish Band D £
Albury	279.41	6,900	24.69
Anstey	155.94	3,800	24.37
Ardeley	201.42	4,000	19.86
Aspenden	127.85	1,900	14.86
Aston	437.44	11,931	27.27
Bayford	224.60	4,100	18.25
Bengeo	301.38	5,250	17.42
Benington	395.93	16,500	41.67
Bishop's Stortford	15232.39	1,034,134	67.89
Bramfield	122.37	1,764	14.42
Braughing	589.32	34,440	58.44
Brent Pelham/Meesden	149.45	2,400	16.06
Brickendon	290.43	9,500	32.71
Buckland	122.86	4,132	33.63
Buntingford	2054.40	208,190	101.34
Cottered	316.47	6,000	18.96
Datchworth	749.43	23,064	30.78
Eastwick and Gilston	195.85	4,900	25.02
Furneux Pelham	258.15	5,000	19.37
Great Amwell	1021.16	12,180	11.93
Great Munden	144.75	4,500	31.09
Hertford	11583.01	1,059,555	91.47
Hertford Heath	977.06	31,000	31.73
Hertingfordbury	317.21	11,400	35.94
High Wych	336.82	8,000	23.75
Hormeoad	330.43	16,500	49.93
Hunsdon	485.48	14,545	29.96
Little Berkhamsted	282.48	7,400	26.20
Little Hadham	537.69	13,500	25.11
Little Munden	418.65	10,660	25.46
Much Hadham	933.05	23,600	25.29
Sacombe	89.70	0	0.00
Sawbridgeworth	3736.83	180,000	48.17
Standon	1801.25	63,000	34.98
Stanstead Abbotts	746.11	37,000	49.59
Stanstead St Margarets	714.64	8,000	11.19
Stapleford	265.45	4,904	18.47
Stocking Pelham	80.54	1,600	19.87
Tewin	817.27	26,300	32.18
Thorley	304.86	2,700	8.86
Thundridge	627.31	17,100	27.26
Walkem	661.76	25,000	37.78
Ware	7406.95	531,847	71.80
Wareside	318.72	3,850	12.08
Watton at Stone	1014.33	30,095	29.67
Westmill	159.45	4,537	28.45
Widford	236.01	4,000	16.95
Wyddial	73.62	0	0.00
	58,627.68	3,540,678.00	

- 2 Calculate that the Council Tax requirement for the Council's own purposes for 2012/13 (excluding Parish precepts) is £ 9,329,500.00
- 3 That the following amounts be now calculated by the Council for the year 2012/13 in accordance with Sections 31 to 36 of the Local Government Finance Act 1992:-
- a) £ 78,242,039.00 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A (2) of the Act taking into account all the precepts issued to it by Parish Councils
- b) £ 65,371,861.00 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A (3) of the Act
- c) £ 12,870,178.00 being the amount by which the aggregate at 3 (a) above exceeds the aggregate at 3(b) above, calculated by the Council, in accordance with Section 31 A(4) of the Act, as its Council Tax requirement for the year. (Item R in the formula in Section 31B of the Act)

- d) £ 219.52 being the amount at 3(c) above (Item R), all divided by item T (1(a) above), calculated by the Council, in accordance with Section 31 B of the Act, as the basic amount of its Council Tax for the year. (including Parish precepts)
- e) £ 3,540,678.00 being the aggregate amount of all special items (Parish precepts) referred to in Section 34(1) of the Act, as detailed above.
- f) £ 159.13 being the amount at 3(d) above less the result given by dividing the amount at 3(e) above by item T (1(a) above), calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no Parish precept relates

g) Parts of the Council's Area		Band D
		District plus Parish
Parish/Town Council of:-		£
Albury		183.82
Anstey		183.50
Ardeley		178.99
Aspenden		173.99
Aston		186.40
Bayford		177.38
Bengeo Rural		176.55
Benington		200.80
Bishop's Stortford		227.02
Bramfield		173.55
Braughing		217.57
Brent Pelham/Meesden		175.19
Brickendon Liberty		191.84
Buckland		192.76
Buntingford		260.47
Cottered		178.09
Datchworth		189.91
Eastwick and Gilston		184.15
Furneux Pelham		178.50
Great Amwell		171.06
Great Munden		190.22
Hertford		250.60
Hertford Heath		190.86
Hertingfordbury		195.07
High Wych		182.88
Hormead		209.06
Hunsdon		189.09
Little Berkhamsted		185.33
Little Hadham		184.24
Little Munden		184.59
Much Hadham		184.42
Sacombe		159.13
Sawbridgeworth		207.30
Standon		194.11
Stanstead Abbots		208.72
Stanstead St Margarets		170.32
Stapleford		177.60
Stocking Pelham		179.00
Tewin		191.31
Thorley		167.99
Thundridge		186.39
Walkern		196.91
Ware		230.93
Wareside		171.21
Watton at Stone		188.80
Westmill		187.58
Widford		176.08
Wyddial		159.13

being the amounts given by adding to the amount at 3(f) above the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount in 1(b) above, calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amounts of its Council Tax for the year for dwellings in those parts of its area to which one or more special items relate.

h) Parts of the Council's Area

Parish/Town Councils of:-	COUNCIL TAX VALUATION BANDS							
	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
Albury	122.55	142.97	163.40	183.82	224.67	265.52	306.37	367.64
Anstey	122.33	142.72	163.11	183.50	224.28	265.06	305.83	367.00
Ardeley	119.33	139.21	159.10	178.99	218.77	258.54	298.32	357.98
Aspenden	115.99	135.33	154.66	173.99	212.65	251.32	289.98	347.98
Aston	124.27	144.98	165.69	186.40	227.82	269.24	310.67	372.80
Bayford	118.25	137.96	157.67	177.38	216.80	256.22	295.63	354.76
Bengeo	117.70	137.32	156.93	176.55	215.78	255.02	294.25	353.10
Benington	133.87	156.18	178.49	200.80	245.42	290.04	334.67	401.60
Bishops Stortford	151.35	176.57	201.80	227.02	277.47	327.92	378.37	454.04
Bramfield	115.70	134.98	154.27	173.55	212.12	250.68	289.25	347.10
Braughing	145.05	169.22	193.40	217.57	265.92	314.27	362.62	435.14
Brent Pelham/Meesden	116.79	136.26	155.72	175.19	214.12	253.05	291.98	350.38
Brickendon Liberty	127.89	149.21	170.52	191.84	234.47	277.10	319.73	383.68
Buckland	128.51	149.92	171.34	192.76	235.60	278.43	321.27	385.52
Buntingford	173.65	202.59	231.53	260.47	318.35	376.23	434.12	520.94
Cottered	118.73	138.51	158.30	178.09	217.67	257.24	296.82	356.18
Datchworth	126.61	147.71	168.81	189.91	232.11	274.31	316.52	379.82
Eastwick & Gilston	122.77	143.23	163.69	184.15	225.07	265.99	306.92	368.30
Furneux Pelham	119.00	138.83	158.67	178.50	218.17	257.83	297.50	357.68
Great Amwell	114.04	133.05	152.05	171.06	209.07	247.09	285.10	342.12
Great Munden	126.81	147.95	169.08	190.22	232.49	274.76	317.03	380.44
Hertford	167.07	194.91	222.76	250.60	306.29	361.98	417.67	501.20
Hertford Heath	127.24	148.45	169.65	190.86	233.27	275.69	318.10	381.72
Hertingfordbury	130.05	151.72	173.40	195.07	238.42	281.77	325.12	390.14
High Wych	121.92	142.24	162.56	182.88	223.52	264.16	304.80	365.76
Hormead	139.37	162.60	185.83	209.06	255.52	301.98	348.43	418.12
Hunsdon	126.06	147.07	168.08	189.09	231.11	273.13	315.15	378.18
Little Berkhamsted	123.55	144.15	164.74	185.33	226.51	267.70	308.88	370.66
Little Hadham	122.83	143.30	163.77	184.24	225.18	266.12	307.07	368.48
Little Munden	123.06	143.57	164.08	184.59	225.61	266.63	307.65	369.18
Much Hadham	122.95	143.44	163.93	184.42	225.40	266.38	307.37	368.84
Sacombe	106.09	123.77	141.45	159.13	194.49	229.85	265.22	318.26
Sawbridgeworth	138.20	161.23	184.27	207.30	253.37	299.43	345.50	414.60
Standon	129.41	150.97	172.54	194.11	237.25	280.38	323.52	388.22
Stanstead Abbotts	139.15	162.34	185.53	208.72	255.10	301.48	347.87	417.44
Stanstead St Margarets	113.55	132.47	151.40	170.32	208.17	246.02	283.87	340.64
Stapleford	118.40	138.13	157.87	177.60	217.07	256.53	296.00	355.20
Stocking Pelham	119.33	139.22	159.11	179.00	218.78	258.56	298.33	358.00
Tewin	127.54	148.80	170.05	191.31	233.82	276.34	318.85	382.62
Thorley	111.99	130.66	149.32	167.99	205.32	242.65	279.98	335.98
Thundridge	124.26	144.97	165.68	186.39	227.81	269.23	310.65	372.78
Walkern	131.27	153.15	175.03	196.91	240.67	284.43	328.18	393.82
Ware	153.95	179.61	205.27	230.93	282.25	333.57	384.88	461.86
Wareside	114.14	133.16	152.19	171.21	209.26	247.30	285.35	342.42
Watton at Stone	125.87	146.84	167.82	188.80	230.76	272.71	314.67	377.60
Westmill	125.05	145.90	166.74	187.58	229.26	270.95	312.63	375.16
Widford	117.39	136.95	156.52	176.08	215.21	254.34	293.47	352.16
Wyddial	106.09	123.77	141.45	159.13	194.49	229.85	265.22	318.26

being the amounts given by multiplying the amounts at 3(g) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation Band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

- 4 That it be noted that for the year 2012/13 the Hertfordshire County Council and the Hertfordshire Police Authority have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below:-

Precepting Authority	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
Hertfordshire County Council	745.89	870.20	994.52	1,118.83	1,367.46	1,616.09	1,864.72	2,237.66
Hertfordshire Police Authority	98.55	114.97	131.40	147.82	180.67	213.52	246.37	295.64

5 That the Council, in accordance with sections 30 and 36 of the Local Government Finance Act 1992, hereby sets the aggregate amounts shown in the table below as the amount of Council Tax for 2012-13 for each part of its area and for each of the categories of dwellings.

Parish/Town Council of:-	COUNCIL TAX VALUATION BANDS							
	HCC plus POLICE AUTHORITY plus DISTRICT plus PARISH							
	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
Albury	966.99	1,128.14	1,289.32	1,450.47	1,772.80	2,095.13	2,417.46	2,900.94
Anstey	966.77	1,127.89	1,289.03	1,450.15	1,772.41	2,094.67	2,416.92	2,900.30
Ardeley	963.77	1,124.38	1,285.02	1,445.64	1,766.90	2,088.15	2,409.41	2,891.28
Aspenden	960.43	1,120.50	1,280.58	1,440.64	1,760.78	2,080.93	2,401.07	2,881.28
Aston	968.71	1,130.15	1,291.61	1,453.05	1,775.95	2,098.85	2,421.76	2,906.10
Bayford	962.69	1,123.13	1,283.59	1,444.03	1,764.93	2,085.83	2,406.72	2,888.06
Bengeo	962.14	1,122.49	1,282.85	1,443.20	1,763.91	2,084.63	2,405.34	2,886.40
Benington	978.31	1,141.35	1,304.41	1,467.45	1,793.55	2,119.65	2,445.76	2,934.90
Bishops Stortford	995.79	1,161.74	1,327.72	1,493.67	1,825.60	2,157.53	2,489.46	2,987.34
Bramfield	960.14	1,120.15	1,280.19	1,440.20	1,760.25	2,080.29	2,400.34	2,880.40
Braughing	989.49	1,154.39	1,319.32	1,484.22	1,814.05	2,143.88	2,473.71	2,968.44
Brent Pelham/Meesden	961.23	1,121.43	1,281.64	1,441.84	1,762.25	2,082.66	2,403.07	2,883.68
Brickendon Liberty	972.33	1,134.38	1,296.44	1,458.49	1,782.60	2,106.71	2,430.82	2,916.98
Buckland	972.95	1,135.09	1,297.26	1,459.41	1,783.73	2,108.04	2,432.36	2,918.82
Buntingford	1,018.09	1,187.76	1,357.45	1,527.12	1,866.48	2,205.84	2,545.21	3,054.24
Cottered	963.17	1,123.68	1,284.22	1,444.74	1,765.80	2,086.85	2,407.91	2,889.48
Datchworth	971.05	1,132.88	1,294.73	1,456.56	1,780.24	2,103.92	2,427.61	2,913.12
Eastwick & Gilston	967.21	1,128.40	1,289.61	1,450.80	1,773.20	2,095.60	2,418.01	2,901.60
Furneux Pelham	963.44	1,124.00	1,284.59	1,445.15	1,766.30	2,087.44	2,408.59	2,890.30
Great Amwell	958.48	1,118.22	1,277.97	1,437.71	1,757.20	2,076.70	2,396.19	2,875.42
Great Munden	971.25	1,133.12	1,295.00	1,456.87	1,780.62	2,104.37	2,428.12	2,913.74
Hertford	1,011.51	1,180.08	1,348.68	1,517.25	1,854.42	2,191.59	2,528.76	3,034.50
Hertford Heath	971.68	1,133.62	1,295.57	1,457.51	1,781.40	2,105.30	2,429.19	2,915.02
Hertingfordbury	974.49	1,136.89	1,299.32	1,461.72	1,786.55	2,111.38	2,436.21	2,923.44
High Wych	966.36	1,127.41	1,288.48	1,449.53	1,771.65	2,093.77	2,415.89	2,899.06
Hormead	983.81	1,147.77	1,311.75	1,475.71	1,803.65	2,131.59	2,459.52	2,951.42
Hunsdon	970.50	1,132.24	1,294.00	1,455.74	1,779.24	2,102.74	2,426.24	2,911.48
Little Berkhamsted	967.99	1,129.32	1,290.66	1,451.98	1,774.64	2,097.31	2,419.97	2,903.96
Little Hadham	967.27	1,128.47	1,289.69	1,450.89	1,773.31	2,095.73	2,418.16	2,901.78
Little Munden	967.50	1,128.74	1,290.00	1,451.24	1,773.74	2,096.24	2,418.74	2,902.48
Much Hadham	967.39	1,128.61	1,289.85	1,451.07	1,773.53	2,095.99	2,418.46	2,902.14
Sacombe	950.53	1,108.94	1,267.37	1,425.78	1,742.62	2,059.46	2,376.31	2,851.56
Sawbridgeworth	982.64	1,146.40	1,310.19	1,473.95	1,801.50	2,129.04	2,456.59	2,947.90
Standon	973.85	1,136.14	1,298.46	1,460.76	1,785.38	2,109.99	2,434.61	2,921.52
Stanstead Abbots	983.59	1,147.51	1,311.45	1,475.37	1,803.23	2,131.09	2,458.96	2,950.74
Stanstead St Margarets	957.99	1,117.64	1,277.32	1,436.97	1,756.30	2,075.63	2,394.96	2,873.94
Stapleford	962.84	1,123.30	1,283.79	1,444.25	1,765.20	2,086.14	2,407.09	2,888.50
Stocking Pelham	963.77	1,124.39	1,285.03	1,445.65	1,766.91	2,088.17	2,409.42	2,891.30
Tewin	971.98	1,133.97	1,295.97	1,457.96	1,781.95	2,105.95	2,429.94	2,915.92
Thorley	956.43	1,115.83	1,275.24	1,434.64	1,753.45	2,072.26	2,391.07	2,869.28
Thundridge	968.70	1,130.14	1,291.60	1,453.04	1,775.94	2,098.84	2,421.74	2,906.08
Walkern	975.71	1,138.32	1,300.95	1,463.56	1,788.80	2,114.04	2,439.27	2,927.12
Ware	998.39	1,164.78	1,331.19	1,497.58	1,830.38	2,163.18	2,495.97	2,995.16
Wareside	958.58	1,118.33	1,278.11	1,437.86	1,757.39	2,076.91	2,396.44	2,875.72
Watton at Stone	970.31	1,132.01	1,293.74	1,455.45	1,778.89	2,102.32	2,425.76	2,910.90
Westmill	969.49	1,131.07	1,292.66	1,454.23	1,777.39	2,100.56	2,423.72	2,908.46
Widford	961.83	1,122.12	1,282.44	1,442.73	1,763.34	2,083.95	2,404.56	2,885.46
Wyddial	950.53	1,108.94	1,267.37	1,425.78	1,742.62	2,059.46	2,376.31	2,851.56

PARISH/TOWN COUNCIL	PRECEPT 2011/12	PRECEPT 2012/13	INCREASE/ DECREASE	%
Albury	6,905	6,900	-5	-0.07
Anstey	3,800	3,800	0	0.00
Ardeley	4,000	4,000	0	0.00
Aspenden	1,800	1,900	100	5.56
Aston	11,931	11,931	0	0.00
Bayford	4,100	4,100	0	0.00
Bengeo	5,500	5,250	-250	-4.55
Benington	16,500	16,500	0	0.00
Bishop's Stortford	1,095,046	1,034,134	-60,912	-5.56
Bramfield	1,764	1,764	0	0.00
Braughing	21,525	34,440	12,915	60.00
Brent Pelham/Meesden	2,400	2,400	0	0.00
Brickendon Liberty	9,500	9,500	0	0.00
Buckland	4,030	4,132	102	2.53
Buntingford	219,654	208,190	-11,464	-5.22
Cottered	6,000	6,000	0	0.00
Datchworth	22,392	23,064	672	3.00
Eastwick & Gilston	4,900	4,900	0	0.00
Furneux Pelham	5,000	5,000	0	0.00
Great Amwell	12,710	12,180	-530	-4.17
Great Munden	2,000	4,500	2,500	125.00
Hertford	1,039,260	1,059,555	20,295	1.95
Hertford Heath	31,000	31,000	0	0.00
Hertingfordbury	10,400	11,400	1,000	9.62
High Wych	8,000	8,000	0	0.00
Hormead	15,000	16,500	1,500	10.00
Hunsdon	14,649	14,545	-104	-0.71
Little Berkhamstead	6,700	7,400	700	10.45
Little Hadham	13,500	13,500	0	0.00
Little Munden	8,200	10,660	2,460	30.00
Much Hadham	24,000	23,600	-400	-1.67
Sacombe	0	0	0	0.00
Sawbridgeworth	181,029	180,000	-1,029	-0.57
Standon	60,000	63,000	3,000	5.00
Stanstead Abbots	34,000	37,000	3,000	8.82
Stanstead St Margarets	8,000	8,000	0	0.00
Stapleford	4,904	4,904	0	0.00
Stocking Pelham	1,545	1,600	55	3.56
Tewin	24,800	26,300	1,500	6.05
Thorley	2,250	2,700	450	20.00
Thundridge	16,000	17,100	1,100	6.88
Walkern	20,500	25,000	4,500	21.95
Ware	498,186.93	531,847	33,660	6.76
Wareside	3,850	3,850	0	0.00
Watton-at-Stone	29,995	30,095	100	0.33
Westmill	5,175	4,537	-638	-12.33
Widford	3,500	4,000	500	14.29
Wyddial	0	0	0	0.00
	3,525,900.93	3,540,678	14,777.07	0.42

This page is intentionally left blank